

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pawtucket

State: RI

PJ's Total HOME Allocation Received: \$11,200,840

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>96.92 %</div>	<div>96.36 %</div>	<div>1</div>	<div>93.41 %</div>	<div>79</div>	<div>83</div>	
% of Funds Disbursed	<div>91.26 %</div>	<div>92.41 %</div>	<div>2</div>	<div>84.68 %</div>	<div>74</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>2.17</div>	<div>9.09</div>	<div>2</div>	<div>4.72</div>	<div>36</div>	<div>30</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>68.95 %</div>	<div>71.91 %</div>	<div>3</div>	<div>80.76 %</div>	<div>15</div>	<div>15</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>56.44 %</div>	<div>74.96 %</div>	<div>3</div>	<div>68.18 %</div>	<div>26</div>	<div>24</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.33 %</div>	<div>64.86 %</div>	<div>1</div>	<div>80.32 %</div>	<div>23</div>	<div>24</div>	
% of 0-30% AMI Renters to All Renters***	<div>13.33 %</div>	<div>28.38 %</div>	<div>3</div>	<div>45.16 %</div>	<div>9</div>	<div>6</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>91.11 %</div>	<div>94.59 %</div>	<div>2</div>	<div>95.04 %</div>	<div>17</div>	<div>18</div>	
Overall Ranking:			In State: <div>3 / 3</div>	Nationally: <div>17</div>	<div>15</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,327</div>	<div>\$29,570</div>		<div>\$26,037</div>	<div>45</div> Units	<div>7.20 %</div>	
Homebuyer Unit	<div>\$8,857</div>	<div>\$18,766</div>		<div>\$14,755</div>	<div>512</div> Units	<div>81.40 %</div>	
Homeowner-Rehab Unit	<div>\$5,922</div>	<div>\$22,070</div>		<div>\$20,487</div>	<div>1</div> Units	<div>0.20 %</div>	
TBRA Unit	<div>\$8,027</div>	<div>\$8,027</div>		<div>\$3,225</div>	<div>71</div> Units	<div>11.30 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pawtucket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,509	\$106,404	\$5,922
State:*	\$128,242	\$124,001	\$32,109
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.9	43.2	0.0	69.0	Single/Non-Elderly:	39.0	12.5	0.0	67.6
Black/African American:	12.2	26.6	0.0	5.6	Elderly:	0.0	0.8	0.0	7.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	31.7	29.7	100.0	12.7
American Indian/Alaska Native:	0.0	1.0	0.0	0.0	Related/Two Parent:	29.3	56.3	0.0	12.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	41.5	28.1	100.0	25.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.5	11.5	0.0	60.6	Section 8:	9.8	0.2 [#]		
2 Persons:	24.4	18.0	0.0	18.3	HOME TBRA:	0.0			
3 Persons:	29.3	22.9	100.0	15.5	Other:	12.2			
4 Persons:	14.6	24.2	0.0	0.0	No Assistance:	78.0			
5 Persons:	7.3	13.9	0.0	2.8					
6 Persons:	2.4	6.8	0.0	2.8					
7 Persons:	0.0	1.8	0.0	0.0					
8 or more Persons:	2.4	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				25

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket

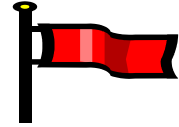
State: RI

Group Rank: 17
(Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 15
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	68.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	56.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	91.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

